

**CENTRAL VALLEY PROJECT
SCHEDULE OF IRRIGATION AND M&I TEMPORARY
CAPITAL, O&M AND COST-OF-SERVICE WATER RATES
2005 SPECIAL WATER RATES**

Service Area / Contractor	Total Capital Rate Per Acre-Foot	O&M RATE PER ACRE-FOOT					Total O&M Rate Per Acre-Foot	Cost of Service rate Per Acre-Foot
		Water Marketing 3/	Storage 3/	Conveyance 1/ & 3/	Conveyance Plumping 1/	Direct Pumping		
<u>Irrigation Rates :</u>	(Schedule T-2)							
1. Sacramento, American, Stanislaus San Joaquin Rivers & the Delta	5.38	6.61	5.93				12.54	17.92
2. Delta-Mendota Canal and Pool	12.53	6.61	5.93				12.54	25.07
3. Folsom-South & Tehama-Colusa Canals	10.98	6.61	5.93				12.54	23.52
4. Corning Canal	16.61	6.61	5.93				12.54	29.15
5. Kern Wildlife Refuge	13.84	6.61	5.93				12.54	26.38
6. Green Valley WD	5/							
7. Kings County WD & Lakeside ID	7.66	6.61	5.93			0.21 2/	12.75	20.41
8. Pleasant Valley WD	5/							
<u>M&I Rates (including interest):</u>	(Schedule T-3)							
1. Sacramento, American, Stanislaus, San Joaquin Rivers & the Delta	9.70	3.89	6.67				10.56	20.26
2. Delta-Mendota Canal and Pool	22.73	3.89	6.67				10.56	33.29
3. Folsom-South Cana,l Toyon Pipeline, and Tehama-Colusa Canal	19.80	3.89	6.67	5.16			15.72	35.52
4. Musco Olive & Tracy Golf & Country Club	13.01	3.89	6.67				10.56	23.57
5. Friant Dam	12.45	3.89	6.67				10.56	23.01
6. Friant-Kern & Madera Canals	22.55	3.89	6.67				10.56	33.11
7. San Luis Canal: Before Dos Amigos Pumping Plant After Dos Amigos Pumping Plant	23.97 26.95	3.89 3.89	6.67 6.67				10.56 10.56	34.53 37.51
8. Coalinga Canal	30.28	3.89	6.67			5.00 4/	15.56	45.84
9. San Felipe Unit: San Benito (before Coyote Pumping Plant) Santa Clara (after Coyote Pumping Plant)	28.19 27.98	3.89 3.89	6.60 6.60			9.41 4/ 10.54 4/	19.90 21.03	48.09 49.01
10. Cross Valley Canal	15.02	3.89	6.67				10.56	25.58

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FOOTNOTES:

- 1/ Conveyance and Conveyance Pumping operation and maintenance costs will be billed directly to the Authorities except Folsom South Canal contractors.
- 2/ Irrigation Direct Pumping O&M Rates.
- Kings County Water District & Lakeside Irrigation District :
- | | |
|------------------------------------|------------------------------------|
| Energy Wheeling (per A/F) | |
| Cost per kWh | 0.0007 Determined by PG&E contract |
| State Delta Pumping Plant (kWh/AF) | <u>296</u> |
| | <u>0.21</u> |
- 3/ Refer to 2005 Irrigation Water Rates, Schedule A-8 or 2005 M&I Water Rates, Schedule A-8 as applicable.
- 4/ Refer to 2005 M&I Water Rates, Schedule A-2A
- 5/ It was determined that Green Valley WD and Pleasant Valley WD are inactive, therefore, the rates are not calculated. They will removed in the 2006 water rates.